

CAPITOL THEATER

OLYMPIA FILM SOCIETY IMPACT REPORT

To present film, music, and art that engages our community,
encourages volunteerism and ensures preservation of the Capitol Theater.



2018





FEATURE ATTRACTIONS

Last year OFS faced many challenges from the ever-changing movie watching habits to programming and organizational growth. Together with the support of our dedicated volunteers, members, staff, and board, we succeeded in many areas! We saw increased membership, deeper business partnerships, more significant contributions, and staff and board development opportunities. OFS continued to bring award-winning films, bands, and filmmakers and offered opportunities through workshops at the 35th annual Olympia Film Festival.

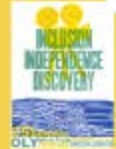
2019 Preview

- Visit our new ground floor retail and ticketing office (soon to be a museum)
- New Partnerships: Olympia Historical Society, Timberland Library, The Bridge Music Project, La Gitana, Browser's Books, Dillinger's Kitchen & Cocktails, Thomas Architecture Studios and Community Foundation of South Puget Sound
- \$207,100 awarded in grants and cash donations for heritage capital projects
- Conducting an organizational assessment and fundraising feasibility studies with local consulting service

#ofsmatters tell everyone why OFS matters to you



33,668
People attended films, concerts, and events



1,364
cinephiles celebrated 35 years of the Olympia Film Festival



8,043
bags of award winning organic popcorn



408
kids 12 and under attended movies for free



6,533
hours given by 205 dedicated volunteers



53
Live concerts, events, and performances



2,800
shoppers at the 16th annual Duck the Malls makers event



30
years of All Freakin' Night, endless hours of scary movies



1,600
OFS members supporting the arts



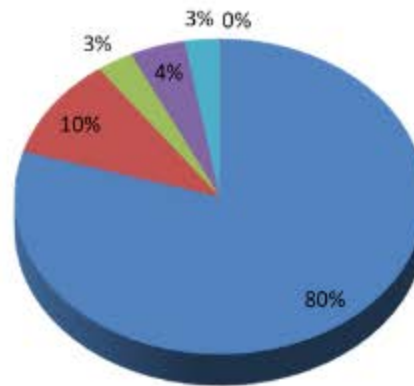
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major preservation projects funded

FINANCIALS

2018 Annual Revenue & Expenses

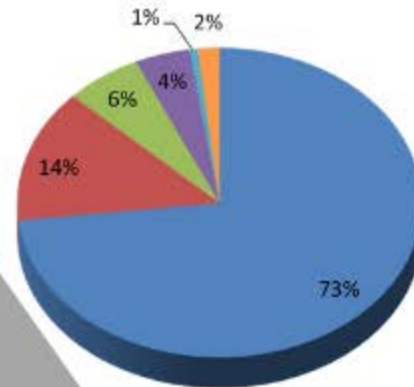
Revenue:			
Earned Program Revenue	\$ 432,999	80%	
Memberships & Donations	56,266	10%	
Fundraising Events	15,793	3%	
In-kind Services Received	23,589	4%	
Grants Received	15,000	3%	
Interest Earned	140	0%	
Total Revenue	\$ 543,787		
Expenses:			
Programming Costs	\$ 394,250	73%	
Operational Costs	74,603	14%	
Administrative Services	33,019	6%	
In-kind Services Provided	23,589	4%	
Fundraising Event Expenses	3,522	1%	
Interest Expense	9,436	2%	
Total Expenses	\$ 538,419		
Net Operating Income	\$ 5,368		

Revenue



- Earned Program Revenue
- Memberships & Donations
- Fundraising Events
- In-kind Services Received
- Grants Received
- Interest Earned

Expenses



- Programming Costs
- Operational Costs
- Administrative Services
- In-kind Services Provided
- Fundraising Event Expenses
- Interest Expense

"OFS inspires budding filmmakers, in addition to providing a venue for live music and visual art and is an integral part of Olympia. I've lived in cities like SF, LA, and Seattle, but I'm content to live in Olympia as long as OFS is here to enrich, enhance and enlighten our lives."

-Lu Hanna, Community Member



OFS LEADERSHIP

BOARD OF DIRECTORS

TIM SWEENEY, PRESIDENT
EILEEN LEVAN, VICE PRESIDENT
DICK MEYER, TREASURER
ELAINE FISCHER, SECRETARY
RICKI KAHN
CHRISTINE SALVADOR
BRUCE BOTKA
JERRY GRAY
MICHAEL STEIN
AUTUMN YOKE



STAFF

AUDREY HENLEY, EXECUTIVE DIRECTOR
ROB PATRICK, PROGRAM DIRECTOR
AIMEE HUGHES, BUSINESS MANAGER
NORAA DANIELLE, VOLUNTEER DIRECTOR
JONAH BARRETT, MARKETING DIRECTOR
JOAQUIN DE LA PUENTE, CINEMA TECHNICIAN
MIKE DITRIO, PRODUCTION MANAGER
JEFF WINDLEY, JANITORIAL & MAINTENANCE ENGINEER
EVENT STAFF:
KEIR ALLISON-BOURNE, SOUND ENGINEER
JOHN WINTER, SOUND ENGINEER
HARRISON HANNON, SOUND ENGINEER
GABE JUDD, STAGE MANAGER
BROOKE BOLDING, BOOTH TECH
RACHEL WEBER, BOOTH TECH
MICHAEL SHERRILL, CONCESSIONS MANAGER

“...OFS is a steady place in my life to return to again and again to indulge my imagination and be around the community.” – OFS Member

COMMITTEE MEMBERS

FUNDRAISING COMMITTEE: NANCY STEVENSON, KIM HENDERSON, CHERYL KARCH
FACILITIES: TOM RIEGER /TARC STUDIOS, GEORGE RICHMOND/ RICHMOND ENGINEERING, SHANE JEWELL
STREET TEAM: AMANDA KEMP, CHRISTINA BUTCHER, CECILIA FRANK, AUSTIN BENNETT, SAMANTHA BREAUX, SUE DANIELS, EVA LANGE
GRANT WRITING COMMITTEE: DONNA DOERER, SEAN RODDA
FILM FESTIVAL PROGRAMMERS: JESSE RYAN KNIGHT, KRISTEN YOONSOON KIM, CHRISTOPHER DAY, VIOLET LUCCA

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